

Appendix F

	2023/24 Budget Net Expenditure £000	2024/25 Budget Net Expenditure £000	
Summary of Council Expenditure & Council Tax			
Service expenditure before Support Services and Capital Charges including trading accounts (see Appendix E)	18,765	19,662	
Capital Charges and Support Services charged outside the General Fund	(232)	(217)	
Sub Total	18,533	19,445	
Non allocated expenditure: Collection Fund adjustment	0	0	
Net Service Expenditure excluding capital charges	18,533	19,445	
Govt Support: Rolled in Grants	(186)	(198)	
Govt Support: Services Grant	(90)	(15)	
New Homes Bonus	0	0	
Funding Guarantee	(912)	(1,384)	
Council Tax Requirement - Sevenoaks DC	(12,229)	(12,768)	
Business Rates Retention	(2,868)	(3,228)	
Collection Fund Deficit / (Surplus)	(216)	0	
Grant & Council Tax income	(16,501)	(17,593)	
Net Expenditure after Grant & Council Tax, before interest	2,032	1,852	
Less: Interest and Investment income	(288)	(532)	
Less: Property Investment Strategy Income	(1,618)	(1,724)	
Amount to be met from/(to) Reserves	126	(404)	
Contributions (to) / from reserves:			
Earmarked Reserves			
Capital	(148)	(148)	
Budget Stabilisation	(44)	(1,011)	
Pension fund valuation	(9)	(28)	
Financial Plan	327	783	
Net Zero Transition	0	0	
Planned contribution from General Fund Reserve	0	0	
	126	(404)	
	2023/24	2024/25	
Taxbase	51,990	52,395	
	£	£	
Council Tax @ Band D	236.70	243.72	
Council Tax Summary (Band D Charge)			% Change % Share
Kent County			
Kent Fire			
Kent Police			
Sevenoaks District			
Average Town/Parish			
		0.00	0.00 0.0